

GOVERNMENTAL OPERATIONS

Agency 080

Office of Lieutenant Governor

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	8.0	1,520	3	1,523
Total Maintenance Level	8.0	1,561	90	1,651
Difference		41	87	128
Percent Change from Current Biennium	0.0%	2.7%	2,900.0%	8.4%
Performance Changes				
Vehicle Leasing		8		8
Revise Pension Gain-Sharing #		(4)		(4)
Nonrepresented Staff Health Benefit		7		7
Nonrepresented Staff Salary Change		65		65
Subtotal		76		76
Total Proposed Budget	8.0	1,637	90	1,727
Difference		117	87	204
Percent Change from Current Biennium	0.0%	7.7%	2,900.0%	13.4%
Total Proposed Budget by Activity				
Executive Operations for the Lieutenant Governor's Office	5.7	1,148	88	1,236
Operation of the Legislative Committee on Economic Development and International Relations	2.3	489	2	491
Total Proposed Budget	8.0	1,637	90	1,727

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Vehicle Leasing

A vehicle will be leased from the Department of General Administration motor pool to replace a less efficient vehicle currently owned by the Office.

ACTIVITY DESCRIPTIONS

Executive Operations for the Lieutenant Governor's Office

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor's policy recommendations to the Legislature.

GOVERNMENTAL OPERATIONS

Operation of the Legislative Committee on Economic Development and International Relations

The Legislative Committee on Economic Development and International Relations was established by RCW 44.52.010 to provide responsive and consistent involvement by the Legislature in economic development in order to maintain a healthy state economy and provide employment opportunities to Washington residents. The Lieutenant Governor serves as Chair and appoints the members. Effective July 1, 2003 the Legislature transferred all operational and support responsibilities for this committee to the Office of Lieutenant Governor.